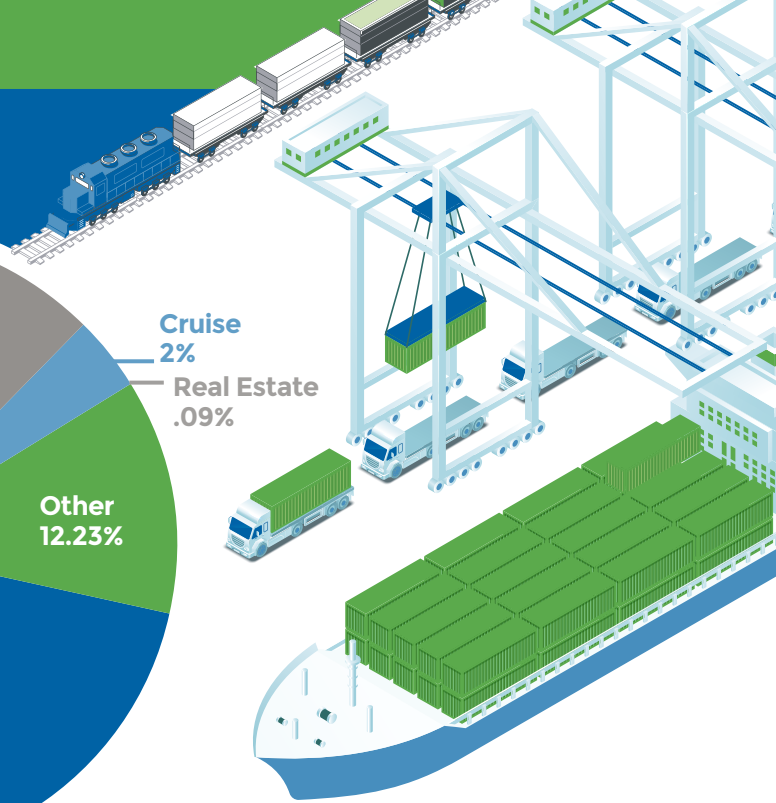
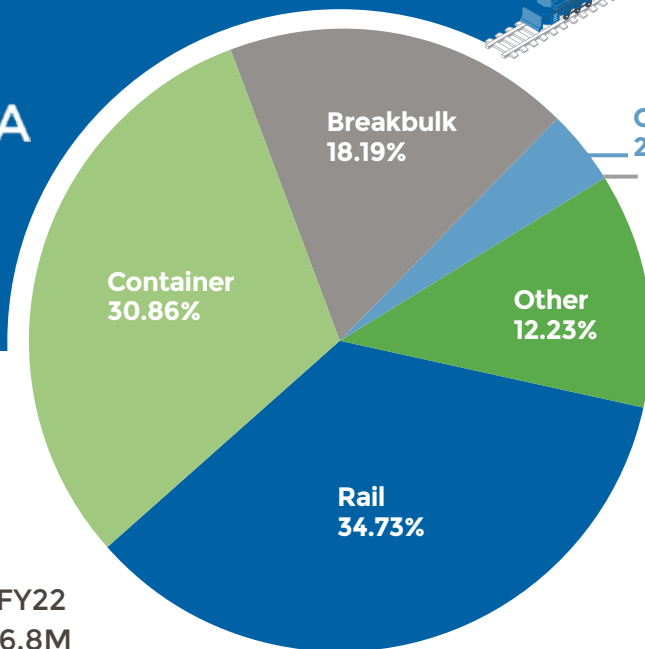




Capital Investment \$32.3M

- -58% greater over FY22
down 58% from \$76.8M
in 2021/FY23



Rail

- 459 intermodal trains
- 19,562 intermodal volume
- 345,711 class I volume
- 6% (19,562/345,711) intermodal split
- 1,068 storage volume
- 11.1 dwell



Cruise and Tourism

- 288 ship calls
- 1,201,957 passenger movements



Industrial Real Estate

- 57 tenants
- 73% real estate occupancy of developed land



Container

- 455,926 TEUs
- 6.53% increase over FY2022



Environmental

- 9,000+ tons GHG emissions reductions through container on barge movements, and truck and locomotive engine replacements
- 4.3 out of 5 average Green Marine sustainability rating



Breakbulk

- 1,749,391 short tons



Procurement

- 6 outreach events including six external procurement outreach events with partners
- \$10M spent on SBE/DBE purchase orders
- 147 SBE/DBE certified vendors
- 77% local contracts (within the state of Louisiana)